Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Goochland County	Period:	2003
Total Approved:	\$53,413.00	
 Total Actual:		
Difference:		
all Load Data:		
Description	Estimated	Actual
Total telephone calls handled by the PSAP	25.460	
Total 911 calls handled by the PSAP	2,610	
Total wireless 911 calls handled by the PSAP	984	
Percentage of wireless to total calls :3.86%	Percentage of wireless to	9-1-1 calls :37.70%
quipment used only for Wireless E-911:		
Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	
hared Equipment:		•
Description	Estimated	Actual
CPE lease	\$ 21.000.00	
CPE Replacement	\$ 165,000.00	
Total Shared Equipment for Formula:	\$ 186,000.00	
Estimated: 984 or 10.42% Increased to minimum		= \$ 19,381.00
Actual: ———	Х	=
ocal Exchange Costs (LEC):		
Description	Estimated	Actual
Trunk line monthly costs	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	
ersonnel Costs:		
Description	Estimated	Actual
Salaries and benefits (full time)	\$ 70.350.00	
Salaries and benefits (part time)	\$ 4,500.00	
Training costs	\$ 1.500.00	
Total Shared Equipment for Formula:	\$ 76,350.00	
984		
Estimated: or 10.42% Increased to minimum	Λ Ψ 10.000.00	= \$30,000.00
	·	Increased to minimum amoun
Actual: 0	Χ	=
djustments:		
Description	Estimated	Actual
Doorigion	Louinatoa	7.00001
Total of adjustments:		